
Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

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Ext. 5161

10 October 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation

For the District Executive to note the following Cllr budget allocations.

George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00
Trip to Rampworx with Detach team	All Cllrs	£ 461.00
Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00
Big Lamp roundabout Christmas Lights display	All Cllrs	£ 4,167.00

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

George Street skate sessions (6 week Summer holidays 2017)	All Cllrs	£ 810.00
Trip to Rampworx with Detach team	All Cllrs	£ 461.00
Crompton Memorial park - additional Christmas lights	All Cllrs	£ 890.00
Big Lamp roundabout Christmas Lights display	All Cllrs	£4,167.00

Recommendations:

That the District Executive note the Cllr budget allocations.

4 Ward Capital Budget allocations 2017/18

The ward capital budget is fully allocated.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	5,331	20,000	11,302.63	36,633.63
Proposed Spend	0	0	6,328	6,328
Remaining Allocation	14,669	0	12369.37	27,038.37
